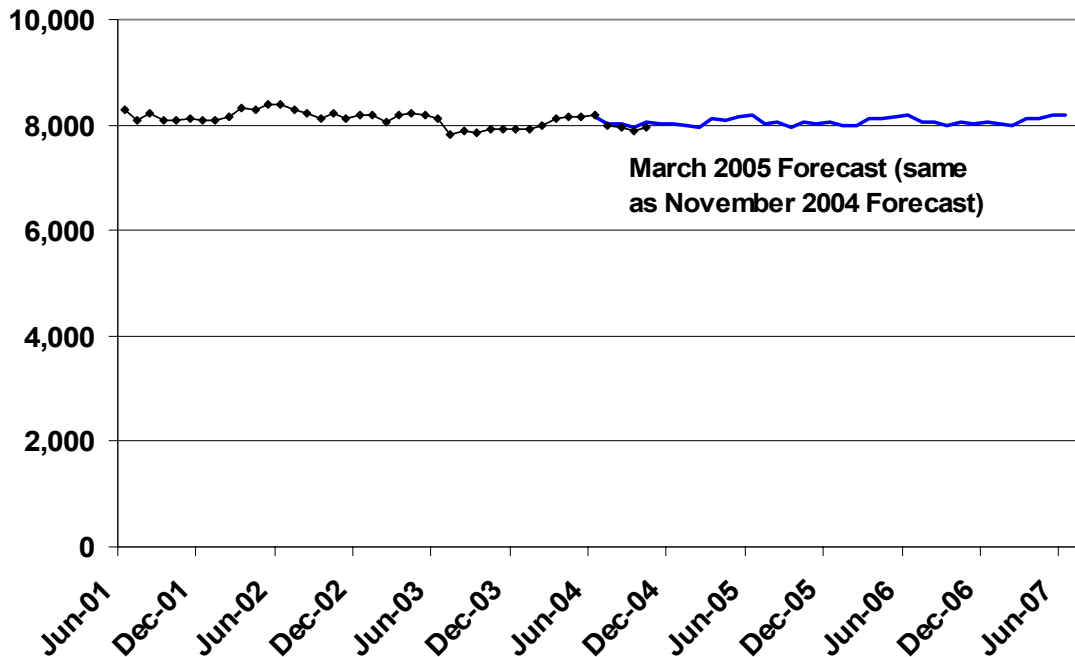


## Foster Care



### Forecast Comparisons (Fiscal Year Averages)

Fiscal Year	Nov-04 Forecast	Mar-05 Forecast	Nov to Mar Difference	% Difference
2005	8,047	8,047	0	0.0%
2006	8,059	8,059	0	0.0%
2007	8,071	8,071	0	0.0%

- The Foster Care March 2005 forecast is unchanged from the November 2004 forecast.

### Tracking the November 2004 Forecast

	Nov 2004 Forecast		Percent Variance
	Forecast	Actual	Variance
Jun-04	8,164	8,196	32
Jul-04	8,024	7,999	-25
Aug-04	8,028	7,939	-89
Sep-04	7,951	7,891	-60
Oct-04	8,037	7,960	-77

- Actuals are tracking, on average, 0.5 percent below the November forecast for the past five months.

### Foster Care Total Fiscal Year Caseload Change

Fiscal Year	Caseload Change	Percent Change	
FY02-03	-16	-0.2%	Actuals
FY03-04	-192	-2.3%	
<i>FY04-05</i>	<i>62</i>	<i>0.8%</i>	<i>Forecast</i>
<i>FY05-06</i>	<i>12</i>	<i>0.1%</i>	
<i>FY06-07</i>	<i>12</i>	<i>0.1%</i>	

- The Foster Care caseload is expected to grow very slightly (0.3 percent per year) over the FY05-07 Biennium.

The three components of the Foster Care caseload are expected to change as follows:

- The Foster Family Homes caseload is expected to grow, on average, by 0.3 percent per year for the FY2005-07 Biennium.
- The Receiving Homes caseload is expected to decline, on average, by 4.4 percent per year for the FY2005-07 Biennium.
- The Behavioral Rehabilitation Services caseload is expected to grow, on average, by 1.2 percent per year for the FY2005-07 Biennium.